



# UMZIMVUBU

LOCAL MUNICIPALITY

**EXTRACT of MINUTES** of the Ordinary Council Meeting of Umzimvubu Local Municipality held on Wednesday, 27 March 2019 at 10h00 at the Municipal Town Hall in KwaBhaca.

## MINUTES

ULMC: 147

### 10.4.1 BUDGET AND TREASURY DEPARTMENT: DRAFT ANNUAL BUDGET FOR 2019/20 FINANCIAL YEAR

#### PURPOSE

The purpose is to report to the Council on 2019/2020 Draft Annual Budget for compliance with the legislation governing municipal finances

*It was thereafter with Councillor B. Majalamba and Councillor N. Soldat proposing and seconding respectively,*

#### RESOLVED

- [a] That the 2019/20 Draft Annual Budget be noted by the Council:
- [b] That the Draft Annual Budget of Umzimvubu Local Municipality for the financial year 2019/2020; and indicative for the two projected years 2020/21 and 2021/22 be approved by council as follows:
- 1.1 **Table A2:** Budgeted Financial Performance (Expenditure by standard classification)
  - 1.2 **Table A3:** Budgeted Financial Performance (expenditure by municipal vote)
  - 1.3 **Table A4:** Budgeted Financial Performance (revenue by source)
  - 1.4 **Table A5:** Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding
  - 1.5 **Table A6:** Budgeted Financial Position
  - 1.6 **Table A7:** Budgeted Cash Flows
- [c] That budget related policies for the financial year 2019/2020 be approved by Council.

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UPHULISO KUMNTU WONKE

[d] That Tariffs and charges for the financial year 2019/2020 be approved by Council.

**COUNCIL/147/2018/2019**

*This was carried unanimously.*

**NB:** *These Council minutes are subject to confirmation by the Council on its Council Meeting scheduled for 31 May 2019.*

**CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON WEDNESDAY, 27 MARCH 2019 AT 10H00 AT THE MUNICIPAL TOWN HALL IN KWABHACA**

  
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MUNICIPAL MANAGER  
G.P.T. NOTA

  
\_\_\_\_\_  
DATE